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ALBERTA LOTTERIES

ANNUAL REPORT 1994/95

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Alberta Lotteries
Annual report. --
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ANNUAL REPORT

For the fiscal year ended March 31, 1995

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ORGANIZATIONAL PROFILE

MANDATE

The Provinces of Alberta, Saskatchewan and Manitoba are partners in the Western Canada Lottery Corporation (WCLC). The Northwest Territories and the Yukon Territory are associate members. The Corporation provides services to the partners concerning the conduct, marketing, management, and operation of ticket lottery schemes.

Under the terms of the lottery licences issued by the Minister responsible for Lotteries, Gaming and Racing, Alberta Lotteries provides sales assistance to lottery retailers and manages Alberta's Video Lottery Program. All net lottery proceeds generated in Alberta are placed in the Lottery Fund, which is managed by the Government of Alberta.

ORGANIZATIONAL INTEGRATION

On March 20, 1995, the Hon. Stephen C. West announced the amalgamation of the Alberta Liquor Control Board, Alberta Lotteries, Alberta Lotteries and Gaming, the Alberta Gaming Commission, and the Gaming Control Branch under a single administrative and organizational structure.

The new organization, named the Alberta Gaming and Liquor Commission, will be responsible for regulating gaming, liquor, and lottery activities, as well as collecting related revenue.

HIGHLIGHTS

TICKET LOTTERY OPERATIONS

To help make ticket lottery validations and cancellations more efficient, bar codes were added to all On-line tickets in July 1994. This measure would significantly help Alberta's 1,763 ticket lottery retailers in their continued efforts to improve the level of service offered to Alberta's lottery players.

On June 10, 1994, the first draw for Canada's newest On-line ticket lottery -- Lotto Super 7 -- was held. For \$2, players receive three 7-number selections (the last two are quick picks) consisting of numbers which range from 1 to 47. In Western Canada, players may also choose the add-on game Extra when they play Lotto Super 7. Extra was also launched on June 10.

In May 1994, Alberta Lotteries celebrated the 20th Anniversary of government operated lotteries in Alberta. Since 1974, lottery funds have been earmarked to support worthy causes in communities across the province.

The Instant ticket category brought back many favorite games in fiscal 1995 including Mega Bingo 2, Celebration, Blackjack, and The Western.

VIDEO LOTTERY OPERATIONS

In January 1995, Alberta Lotteries began installing bar code readers in all video lottery retail locations. This action was taken to improve the accuracy, speed, and efficiency of cash-out ticket validations.

The Minister Responsible for Lotteries, Gaming and Racing announced a temporary cap on the number of VLTs in the province in January 1995. By March 1995, the Video Lottery Program reached the 6,000-terminal limit throughout a network of 1,079 retail locations. This cap would stay in place pending the results of a public consultation process set out by the Lotteries Review Committee.

LOTTERIES REVIEW COMMITTEE

A 10-member Lotteries Review Committee was established by the Premier of Alberta in December 1994. This Committee was charged with the task of consulting Albertans about future directions for lotteries and gaming. In January, the Committee began a consultation process which focused on asking Albertans seven issues posed in a discussion paper. This process included 22 public meetings in 14 locations across the province; over 2,200 Albertans attended these meetings.

PRIZES

Forty-eight cents of every dollar spent on a lottery ticket in Alberta goes back to winners as Jackpots and prizes. In Fiscal 1995, Albertans won over \$187 million playing ticket lottery games.

All VLTs in Alberta are programmed to payout 92%. This means that for every credit bet, 92% is returned to the player as credits won. The maximum amount of credits that can be won on one spin is 4,000 or \$1,000.

FINANCIAL STATEMENTS

AUDITOR'S REPORT

TO THE PARTNERS OF ALBERTA LOTTERIES

I have audited the balance sheet of Alberta Lotteries as at March 31, 1995 and the statements of net income and transfers to the Lottery Fund, and changes in financial position for the year then ended. These financial statements are the responsibility of Alberta Lotteries' management. My responsibility is to express an opinion on these financial statements based on my audit.

I conducted my audit in accordance with generally accepted auditing standards. Those standards require that I plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In my opinion, these financial statements present fairly, in all material respects, the financial position of Alberta Lotteries as at March 31, 1995 and the results of its operations and the changes in its financial position for the year then ended in accordance with generally accepted accounting principles.

Peter Valente
FCA
AUDITOR GENERAL

EDMONTON, ALBERTA
MAY 31, 1995

BALANCE SHEET

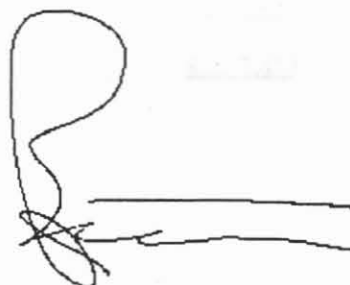
As at March 31, 1995
(thousands of dollars)

	<u>1995</u>	<u>1994</u>
ASSETS		
Cash and term deposits	\$ 7,423	\$ 2,487
Accounts receivable - Western Canada Lottery Corporation (Note 4)	16,142	14,089
Accounts receivable - other	6,939	4,705
Inventories, prepaid expenses, deposits and deferred costs (Note 3)	1,227	2,944
Capital assets (Note 5)	<u>34,959</u>	<u>32,427</u>
	<u>\$ 66,690</u>	<u>\$ 56,652</u>
LIABILITIES		
Accounts payable and accrued liabilities	\$ 7,732	\$ 7,854
Due to Western Canada Lottery Corporation	492	636
Due to the Lottery Fund	<u>58,466</u>	<u>48,162</u>
	<u>\$ 66,690</u>	<u>\$ 56,652</u>

On behalf of the Board of Directors:



Gary G. Boddez
Director



Jack A. Berthelsen
Director

The accompanying notes and schedules are part of these financial statements.

STATEMENT OF NET INCOME AND TRANSFERS TO THE LOTTERY FUND

Year ended March 31, 1995
(thousands of dollars)

	1995		1994
	Budget (Note 10)	Actual	Actual
Net income from ticket lottery operations, Schedule 1	\$ 145,982	\$ 148,082	\$ 142,152
Net income from video lottery operations, Schedule 2	243,230	356,734	206,592
Administrative, marketing, program and services expenses, Schedule 3	(10,115)	(9,782)	(11,824)
Payment to Government of Canada (Note 6)	(5,349)	(5,028)	(5,077)
Reorganization costs (Note 7)	-	(2,200)	-
Net income and transfers to the Lottery Fund	<u>\$ 373,748</u>	<u>\$ 487,806</u>	<u>\$ 331,843</u>

STATEMENT OF CHANGES IN FINANCIAL POSITION

Year ended March 31, 1995
(thousands of dollars)

	<u>1995</u>	<u>1994</u>
Operating activities:		
Net income	\$ 487,806	\$ 331,843
Add non-cash item:		
Amortization of capital assets	9,850	6,463
Changes in non-cash working capital balances:		
Accounts receivable - Western Canada Lottery Corporation	(2,053)	(7,556)
Accounts receivable - other	(2,234)	(4,548)
Due to Western Canada Lottery Corporation	(144)	523
Inventories, prepaid expenses, deposits and deferred costs	1,717	1,551
Accounts payable and accrued liabilities	<u>(122)</u>	<u>2,386</u>
Cash provided by operating activities	<u>494,820</u>	<u>330,662</u>
Investing activities:		
Capital asset acquisitions	<u>(12,382)</u>	<u>(20,814)</u>
Financing activities:		
Payments to the Lottery Fund	<u>(477,502)</u>	<u>(316,919)</u>
Net increase (decrease) in cash and term deposits during the year	4,936	(7,071)
Cash and term deposits, beginning of year	<u>2,487</u>	<u>9,558</u>
Cash and term deposits, end of year	<u>\$ 7,423</u>	<u>\$ 2,487</u>

NOTES TO THE FINANCIAL STATEMENTS

March 31, 1995

NOTE 1 Authority and Purpose

Under the terms of lottery licences issued by the Minister of the Government of Alberta Responsible for Lotteries, Gaming and Racing, Alberta Lotteries and Western Canada Lottery Corporation act as agents of the Province of Alberta concerning the management, conduct and operation of approved lottery schemes in Alberta. Alberta Lotteries, a partnership of Edmonton Northlands and the Calgary Exhibition and Stampede Ltd., also provides facilities, personnel and resources to the Province of Alberta to administer the Interprovincial Lottery Act and the Lottery Fund. These licences cover the period April 1, 1994 to March 31, 1997.

The net proceeds arising from the conduct of authorized video and ticket lottery schemes in Alberta are remitted to the Lottery Fund.

NOTE 2 Significant Accounting Policies and Reporting Practices

(a) Basis of Presentation

The accompanying financial statements reflect the results of ticket lottery operations in Alberta conducted by Western Canada Lottery Corporation, the results of video lottery operations conducted by Alberta Lotteries and the administrative, marketing, program and services expenses incurred by Alberta Lotteries.

The assets and liabilities of Alberta Lotteries are separately disclosed in the balance sheet. Alberta's share of the net assets of Western Canada Lottery Corporation is represented by the excess of the amount due from the Corporation over the amount due to the Corporation.

The schedules of ticket lottery and video lottery operations include direct expenses related to the conduct of the respective lottery schemes. Alberta's share of all expenses of Western Canada Lottery Corporation are included as direct expenses of ticket lottery operations. With certain exceptions (see Note 12(b)), indirect expenses of Alberta Lotteries related to the conduct of ticket and video lottery schemes are included in administrative, marketing, program and services expenses.

(b) Inventories of repair parts are recorded at cost and valued at the lower of cost and estimated net realizable value. Provision is made for physical and technological obsolescence based on age, condition and the expected remaining life of the related video lottery equipment.

NOTE 2 Significant Accounting Policies and Reporting Practices (CONTINUED)

- (c) Capital purchases are recorded at cost and are amortized over their estimated useful lives. Expenditures for repairs and maintenance are charged to income.

Amortization is provided for on a straight-line basis using the following rates:

LAN application software	100%
Vehicles	33%
Coin sorters	33%
Video lottery equipment	20%
Computer/communication hardware and software	20%
Furniture and fixtures	20%
Leasehold improvements	Lease term

Assets acquired during the year are amortized at 50% of their normal rates.

- (d) Ticket lottery revenue is recorded as of the date of the draw with the exception of instant game revenue which is recognized at the time of sale to the retailer.
- (e) Video lottery revenue is recognized net of prizes paid.

NOTE 3 Changes in Accounting Policy and in Accounting Estimate
(thousands of dollars)

- (a) Inventories

During the current year, Alberta Lotteries adopted the policy of recording its inventory of video lottery equipment repair parts. Previously, the cost of repair parts was charged to operations at the time of purchase. The change in accounting policy has not been applied retroactively because the effect of the change at March 31, 1994 and on prior periods is not determinable.

As a result of the change, equipment leasing and maintenance costs for the current year decreased by \$1,156. Net income from video lottery operations, net income, and transfers to the Lottery Fund for the year and inventories, prepaid expenses, deposits and deferred costs, and the amount due to the Lottery Fund at March 31, 1995, increased by an equivalent amount.

- (b) Deferred Costs

Effective March 31, 1995, Alberta Lotteries fully amortized the remaining unamortized cost of certain sponsorships which had been paid in previous years and deferred in order to recognize the estimated value of future advertising benefits from the sponsorships. As a result of the change in estimate, advertising, corporate and community relations expense for the current year increased by \$1,650. Net income and transfers to the Lottery Fund for the year, inventories, prepaid expenses, deposits and deferred costs and the amount due to the Lottery Fund at March 31, 1995, decreased by an equivalent amount.

NOTE 4 Accounts Receivable - Western Canada Lottery Corporation

This account represents the portion of the net income from ticket lottery operations administered by Western Canada Lottery Corporation which has not been remitted to the Lottery Fund.

NOTE 5 Capital Assets
(thousands of dollars)

	1995		1994	
	<u>Cost</u>	<u>Accumulated Amortization</u>	<u>Cost</u>	<u>Accumulated Amortization</u>
Video lottery equipment	\$ 46,221	\$ 14,889	\$ 35,036	\$ 6,764
Computer/communications hardware and software	3,522	1,495	3,201	883
Furniture and fixtures	1,367	892	1,327	671
Vehicles	668	345	496	162
Coin sorters	1,566	857	1,112	411
LAN application software	323	235	171	88
Leasehold improvements	<u>217</u>	<u>212</u>	<u>204</u>	<u>141</u>
	53,884	<u>\$ 18,925</u>	41,547	<u>\$ 9,120</u>
Accumulated amortization	<u>18,925</u>		<u>9,120</u>	
Net book value	<u>\$ 34,959</u>		<u>\$ 32,427</u>	

NOTE 6 Payment to Government of Canada

This payment represents the Province of Alberta's share of payments to the Government of Canada as a result of an agreement between the provincial governments and the federal government on the withdrawal of the federal government from the lottery field. The payment is made by the Western Canada Lottery Corporation on behalf of Alberta and is based on current population statistics and its share of lottery ticket sales.

NOTE 7 Reorganization Costs

In March 1995, the Government of the Province of Alberta authorized a plan to merge the operations of Alberta Lotteries with the operations of the Alberta Liquor Control Board, the Alberta Gaming Commission and the Gaming Control Branch during the ensuing year. The merged operation is to be located in St. Albert. The reorganization costs represent estimated employee severance costs and relocation costs resulting from the merger.

NOTE 8 Federal Tax Expense

Taxes are paid to the Government of Canada in lieu of the Goods and Services Tax (GST) on ticket lottery and video lottery sales based on a formula prescribed by legislation. This tax is in addition to the GST paid on the purchase of goods and services for which credit is denied under the formula.

NOTE 9 Salaries and Benefits

	1995			1994		
	Number of Individuals	Salary ^(a)	Benefits and Allowances ^(b)	Total	Number of Individuals	Total
Chairman of the Board ^(c)	1	\$ -	\$ 13,440	\$ 13,440	1	\$ 16,750
Board members	8	-	36,000	36,000	8	46,025
Senior Officers						
General Manager	1	88,973	18,501	107,474	1	109,564
Division Managers						
Finance and Administration	1	65,892	10,352	76,244	1	79,936
Product	1	65,892	16,678	82,570	1	86,866
Network	1	65,892	16,639	82,531	1	86,853
Planning and Operations	1	77,327	10,266	87,593	1	87,492
Communications ^(d)	1	38,286	5,740	44,026	1	70,505
Other management staff (average fiscal 1995 \$54,107, fiscal 1994 \$60,889)	20	906,844	175,294	1,082,138	12	730,673
Other full-time staff (average fiscal 1995 \$32,957, fiscal 1994 \$32,324)	200	5,579,537	1,011,869	6,591,406	202	6,529,380
Increase in accrued vacation pay		<u>39,211</u>	<u>-</u>	<u>39,211</u>		<u>141,192</u>
		<u>\$ 6,927,854</u>	<u>\$ 1,314,779</u>	<u>\$ 8,242,633</u>		<u>\$ 7,985,236</u>

(a) Salary includes regular base pay, overtime and performance bonus.

(b) Employer's share of all benefits and contribution or payments made on behalf of employees including pension, health care, dental coverage, vision care, group life insurance, accidental disability and dismemberment insurance, Canada Pension Plan, Unemployment Insurance Commission contributions, educational course fees, car allowance paid to employees who are not reimbursed on a kilometre basis, professional membership fees, allowances paid to board members. Workers' Compensation Board premiums are excluded.

(c) The Chairman of the Board of Directors changed during the year. The Assistant Deputy Minister, Lotteries and Gaming was appointed Chairman of the Board on September 15, 1994. Included in benefits and allowances for 1995 is an allowance of \$6,900 paid to the Assistant Deputy Minister, Lotteries and Gaming. Apart from this allowance, the salary, benefits and allowances of the Assistant Deputy Minister are disclosed as salaries and benefits of the General Revenue Fund.

(d) Represents eight months only for 1995.

(e) The salaries, benefits and allowances of five full-time staff are included in salaries and benefits of the General Revenue Fund and are not disclosed in the salaries and benefits table above.

NOTE 9 Salaries and Benefits (CONTINUED)

(f) Reconciliation to salaries and benefits expenses:

	<u>1995</u>	<u>1994</u>
Total salaries and benefits (above)	\$ 8,242,633	\$ 7,985,236
Additional costs included as salary and benefits expenses:		
Manpower costs charged by major exhibitions and fairs	207,745	274,945
Employment agencies' charges	133,362	93,411
Workers' Compensation Board, employer premiums	23,763	32,555
Employee severance costs	44,139	27,982
Relocation expenses	16,311	10,223
Costs of attending conferences	6,679	8,146
Items included in total salaries and benefits but not in salaries and benefits expense:		
Car allowances	(65,581)	(71,302)
Directors' expenses	<u>(49,440)</u>	<u>(62,775)</u>
Salaries and benefits expenses	<u>\$ 8,559,611</u>	<u>\$ 8,298,421</u>
	<u>1995</u>	<u>1994</u>
	(thousands of dollars)	
Included in schedule of video lottery operations	\$ 4,899	\$ 3,514
Included in schedule of administrative, marketing, program and services expenses	<u>3,660</u>	<u>4,784</u>
	<u>\$ 8,559</u>	<u>\$ 8,298</u>

NOTE 10 Budget

The 1995 budget for the schedules of video lottery operations and administrative, marketing, program and services expenses was approved by the Minister Responsible for Lotteries, Gaming and Racing on March 28, 1994. The 1995 budget for the schedule of ticket lottery operations and for the payment to the Government of Canada was approved by the Board of Directors of Western Canada Lottery Corporation on December 13, 1993.

The budget shown on the schedule of video lottery operations and administrative, marketing, program and services expenses is based on the budget approved by the Minister Responsible for Lotteries, Gaming and Racing on March 28, 1994. Adjustments have been made to reclassify Goods and Services Tax, which was separately budgeted for, to the expense categories to which the tax relates. In addition, net budgeted revenue from the operation of video lottery equipment at major fairs and exhibitions has been allocated in detail to revenue and expenses.

NOTE 11 Commitments and Contingencies

Alberta Lotteries is committed to total minimum lease payments of approximately \$110,000 under operating leases over the next five years as follows: 1996 - \$110,000; 1997 to 2000 - \$Nil.

A statement of claim was filed in 1993 by various amusement game operators against Alberta Lotteries, Western Canada Lottery Corporation and other parties claiming approximately \$23,000,000 in compensation for their alleged proprietary right to their respective portions of the coin operated amusement industry in Alberta. In addition, an application was made in July of 1992 for an injunction to prevent the implementation of the video lottery terminal program. This application was unsuccessful and no further steps have been taken in the legal action. The loss, if any, relating to the statement of claim is not yet determinable. Any settlements resulting from the resolution of the claim will be accounted for in the year that settlement occurs.

NOTE 12 Comparative Figures

(a) Basis of Presentation

The comparative figures have been compiled from the audited financial statements of Alberta Lotteries and Western Canada Lottery Corporation and conform to the basis of presentation of the 1995 financial statements. The comparative figures are based upon financial statements which were reported on, without reservation, by other auditors.

(b) Consistency of Presentation

In 1994, the schedule of video lottery operations included direct expenses related to the conduct of video lottery schemes; indirect expenses of Alberta Lotteries were not allocated to video lottery operations, and were included as administrative, marketing, program and services expenses. In 1995, the schedule of video lottery operations includes an allocation of indirect expenses as follows:

(thousands of dollars)

Salaries and benefits	\$ 1,506
Travel	194
Marketing activities	26
Cost of premises	304
Communications	41
Operating supplies	26
Equipment leasing and maintenance	46
Professional fees	116
Delivery charges	8
Directors' meetings and expenses	40
Other	73
	<u>\$ 2,380</u>

SCHEDULE OF TICKET LOTTERY OPERATIONS

Year ended March 31, 1995

(thousands of dollars)

	1995		1994
	<u>Budget</u> (Note 10)	<u>Actual</u>	<u>Actual</u>
Revenue from ticket sales:			
Lotto 6/49	\$ 184,339	\$ 179,562	\$ 197,847
Instant	84,348	77,523	91,451
The Plus	38,176	39,909	41,454
Sport Select	38,615	27,898	33,713
Super 7	31,198	18,991	-
Pogo	4,632	6,284	7,921
Pick 3	3,859	4,727	4,158
Extra	3,120	4,888	-
Special event	2,808	2,423	3,290
Provincial	-	-	1,655
	<u>391,095</u>	<u>362,205</u>	<u>381,489</u>
Direct expenses:			
Share of the cost of the following:			
Prizes	187,513	163,617	184,276
Ticket printing	4,284	4,532	4,982
Amortization	5,446	4,852	5,253
Finance, administration and operations	22,323	21,091	21,757
Retailer commissions	<u>22,311</u>	<u>20,769</u>	<u>21,774</u>
	<u>241,877</u>	<u>214,861</u>	<u>238,042</u>
Income from ticket lottery operations	149,218	147,344	143,447
Other income	353	3,489	2,508
Federal tax expense (Note 8)	<u>(3,589)</u>	<u>(2,751)</u>	<u>(3,803)</u>
Net income from ticket lottery operations	<u>\$ 145,982</u>	<u>\$ 148,082</u>	<u>\$ 142,152</u>

SCHEDULE OF VIDEO LOTTERY OPERATIONS

Year ended March 31, 1995
(thousands of dollars)

	1995		1994
	Budget (Note 10)	Actual (Note 12(b))	Actual (Note 12(b))
Revenue:			
Net sales	\$ 321,934	\$ 452,591	\$ 268,896
Interest income	<u>34</u>	<u>75</u>	<u>170</u>
	<u>321,968</u>	<u>452,666</u>	<u>269,066</u>
Direct expenses:			
Retailer commissions	51,393	70,235	42,075
Amortization of capital assets	10,451	9,404	6,075
Salaries and benefits	4,689	4,899	3,514
Communications	2,344	2,251	1,965
Operating supplies	1,054	823	784
Travel	625	545	372
Cost of premises	419	449	176
Equipment leasing and maintenance	2,618	270	1,576
Delivery charges	172	255	447
Professional fees	335	244	211
Marketing activities	385	73	159
Directors' meetings and expenses	37	40	-
Other	<u>101</u>	<u>166</u>	<u>82</u>
	<u>74,623</u>	<u>89,654</u>	<u>57,436</u>
Income from video lottery operations	247,345	363,012	211,630
Federal tax expense (Note 8)	<u>4,115</u>	<u>6,278</u>	<u>5,038</u>
Net income from video lottery operations	<u>\$ 243,230</u>	<u>\$ 356,734</u>	<u>\$ 206,592</u>

SCHEDULE OF ADMINISTRATIVE, MARKETING, PROGRAM AND SERVICES EXPENSES

Year ended March 31, 1995
(thousands of dollars)

	1995		1994
	<u>Budget</u>	<u>Actual</u>	<u>Actual</u>
	(Note 10)	(Note 12(b))	(Note 12(b))
Advertising, corporate and community relations	\$ 2,273	\$ 3,905	\$ 3,553
Salaries and benefits	4,648	3,660	4,784
Maintenance, utilities and rent	767	629	922
Amortization of capital assets	400	446	388
Distribution costs	423	401	443
Travel	672	392	567
Professional fees	614	283	394
Telephone and fax	266	207	225
Postage and office supplies	186	139	243
Directors' meetings and expenses	66	40	93
Other	<u>152</u>	<u>112</u>	<u>233</u>
	10,467	10,214	11,845
Other (income) expense:			
Retailer service fees	(449)	(488)	(429)
Interest income	(89)	(93)	(138)
Federal tax expense (Note 8)	<u>186</u>	<u>149</u>	<u>546</u>
Net administrative, marketing, program and services expenses	<u>\$ 10.115</u>	<u>\$ 9.782</u>	<u>\$ 11.824</u>

LOTTERY FUND COMMITMENTS 1994/95

Alberta's lottery profits are deposited into the Lottery Fund. Lottery Fund expenditures are approved annually by the Provincial Legislature.

This fund is used to support over 2,000 worthwhile community initiatives each year. Hospital equipment purchases, health and wellness programs, education, and funds that supplement the provincial budget are just some of the ways lottery proceeds are used.

The following is the list of Lottery Fund expenditure commitments for the fiscal year 1994/95.

Advanced Medical Equipment Purchases	\$ 7,266,000
Agricultural Societies and Exhibitions	9,580,000
Agricultural Initiatives	2,950,000
Alberta Environmental Research Trust	200,000
Alberta Foundation for the Arts	16,104,000
Alberta Historical Resources Foundation	3,350,000
Alberta Sport, Recreation, Parks and Wildlife Foundation	14,885,000
Calgary Exhibition and Stampede	5,000,000
Calgary Handi-Bus Association	200,000
1995 Canada Winter Games	430,000
Citizenship and Heritage Secretariat	2,125,000
Community Facility Enhancement Program II	25,000,000
Education Equity	12,500,000
Edmonton Northlands	5,000,000
Glenbow-Alberta Institute	3,200,000
Municipal Anniversary Grants	14,000
Science Alberta Foundation	750,000
Services for Problem Gamblers	820,000
Tourism Initiatives	10,000,000
Transfer to the General Revenue Fund	211,000,000
Wild Rose Foundation	<u>6,600,000</u>
Total commitments:	<u>\$ 336,974,000</u>

FOR MORE INFORMATION ON TICKET AND VIDEO LOTTERY OPERATIONS:

Alberta Gaming and Liquor Commission
Communications and Industry Relations
50 Corriveau Avenue
St. Albert, Alberta
T8N 3T5
Telephone: (403) 447-8739
Facsimile: (403) 447-9808

FOR INFORMATION ON PROBLEM GAMBLING:

Call 1-800-665-9676, or contact your local AADAC office.

